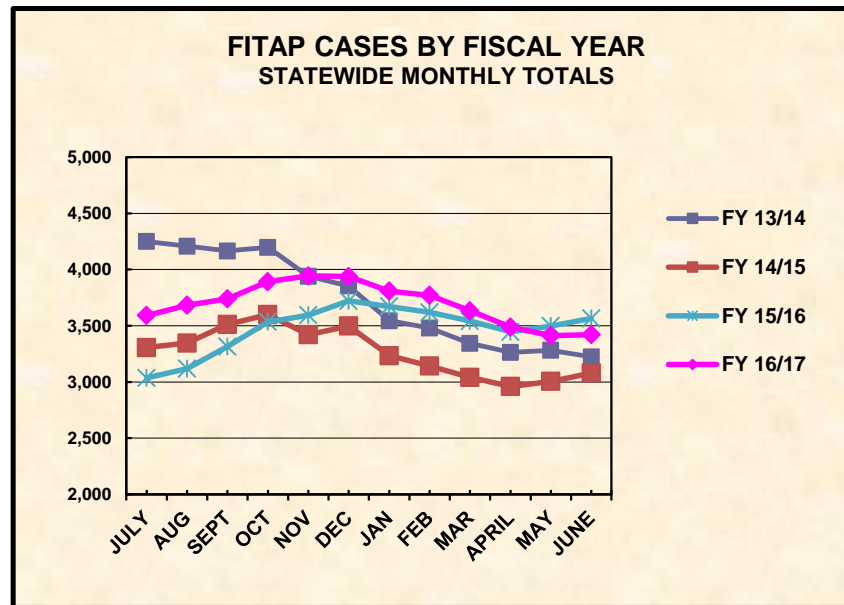


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY15/16	FY16/17
JULY	7,037	5,664	4,249	3,307	3,036	3,592
AUG	7,243	5,686	4,208	3,346	3,119	3,682
SEPT	7,303	5,238	4,165	3,511	3,314	3,738
OCT	7,267	5,887	4,197	3,600	3,535	3,892
NOV	7,325	5,911	3,941	3,420	3,595	3,943
DEC	7,140	5,722	3,854	3,497	3,721	3,938
JAN	6,737	5,350	3,545	3,234	3,672	3,808
FEB	6,489	5,125	3,479	3,142	3,620	3,770
MAR	6,049	4,878	3,344	3,042	3,542	3,633
APRIL	5,877	4,615	3,263	2,960	3,446	3,488
MAY	5,898	4,500	3,281	3,006	3,497	3,412
JUNE	5,716	4,238	3,223	3,080	3,566	3,420
Average	6,673	5,235	3,729	3,262	3,472	3,693
Total	80,081	62,814	44,749	39,145	41,663	44,316



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY15/16	FY16/17
JULY	13,965	10,803	8,025	6,213	7,357	9,125
AUG	14,575	11,006	8,040	6,299	7,608	9,517
SEPT	14,880	9,872	7,973	6,785	8,201	9,747
OCT	14,735	11,556	8,066	7,038	8,955	10,190
NOV	15,031	11,711	7,488	6,547	9,172	10,337
DEC	14,640	11,291	7,259	6,837	9,540	10,337
JAN	13,553	10,306	6,549	6,076	9,330	9,944
FEB	12,783	9,806	6,347	5,932	9,248	9,897
MAR	11,492	9,152	5,947	5,519	8,977	9,407
APRIL	11,181	8,476	5,828	5,456	8,706	8,944
MAY	11,181	8,371	5,965	5,667	8,885	8,796
JUNE	10,857	7,867	5,933	5,911	9,054	8,799
Average	13,239	10,018	6,952	6,190	8,753	9,587
Actual	158,873	120,217	83,420	74,280	105,033	115,040

